

# Shropshire Outcomes

The **number of people** Killed or Seriously Injured on **Shropshire** highways has **increased**

Annual Average over 3 years

June 2013	130
June 2014	127
June 2015	125
June 2016	137



The **number of people** visiting **Theatre Severn** is **increasing**



**Healthy People**

SC1

The **number of claimants** amongst **young people** in **Shropshire** has **decreased**

**Prosperous Economy**

SC2



Feb 2013	1370
June 2013	1155
June 2014	775
June 2015	425
June 2016	395

The **number of looked after children** has **decreased**

June 2015 308



June 2016 280

**Resilient Communities**

SC3

The **% of older people** benefitting from **Reablement services** has **increased**

The **number of people** aged 65+ entering **residential care** is **more than profiled**

Per 100,000 population

Profile 156  
Actual 178.9



**Prevention of re-admission to hospital within 91 days**

Mar 2015 80.3%  
Mar 2016 84.6%



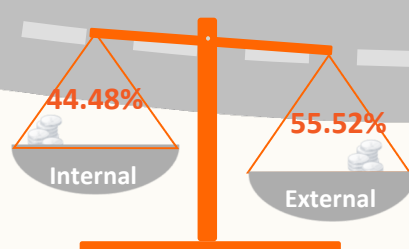
**Number of Full Time equivalent staff** is **decreasing**

**Non School Staff**

June 2014	3357
June 2015	2799
June 2016	2542



**External Spend** is better than **Profiled**



**Your Council**

SC4



**Revenue forecast of an overspend of £1,362,492**